

Department of State

IT SPEND OVERVIEW

\$1.9B

TOTAL FISCAL 2017 SPENDING

PROJECT STATUS

76%

PROJECTS ON SCHEDULE

73%

PROJECTS ON BUDGET

MAJOR INVESTMENTS

19

TOTAL MAJOR INVESTMENTS

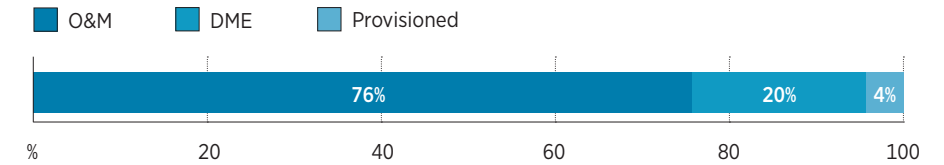
65%

FISCAL 2017 SPENDING ON MAJORS

FISCAL 2017 SPEND BREAKDOWN

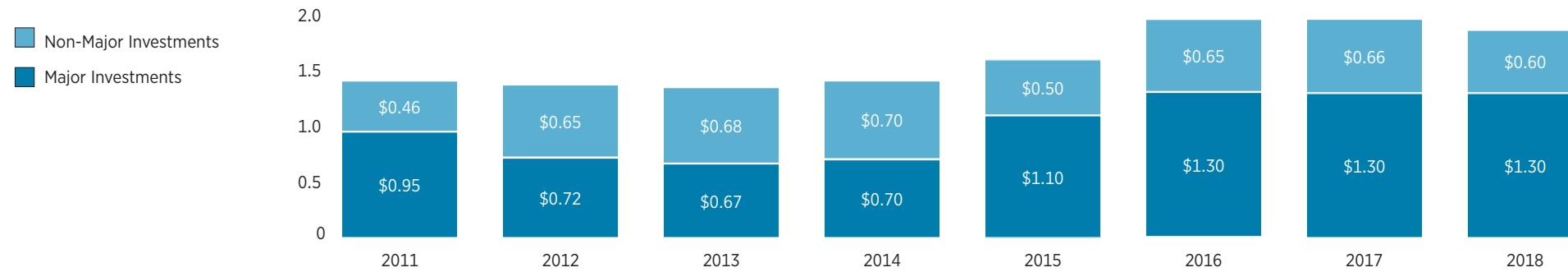
76%

OF IT BUDGET SPENT ON STEADY STATE IT INVESTMENTS



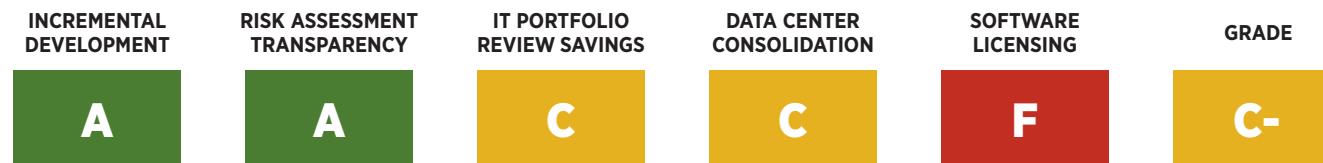
Operations and Maintenance (O&M) represents funding to keep government in its steady state. Development Modernization Enhancement (DME) represents funding that leads to new assets or systems. Provisioned represents costs provisioned for O&M or DME.

TOTAL IT SPENDING BY FISCAL YEAR (\$B)



CIO COMPLIANCE (FITARA SCORECARD)

FITARA provides enhanced authorities to agency CIOs for acquisition, management and spending related to information technology. The Oversight and Government Reform Committee worked with GAO to develop a scorecard to assess agencies' implementation efforts.



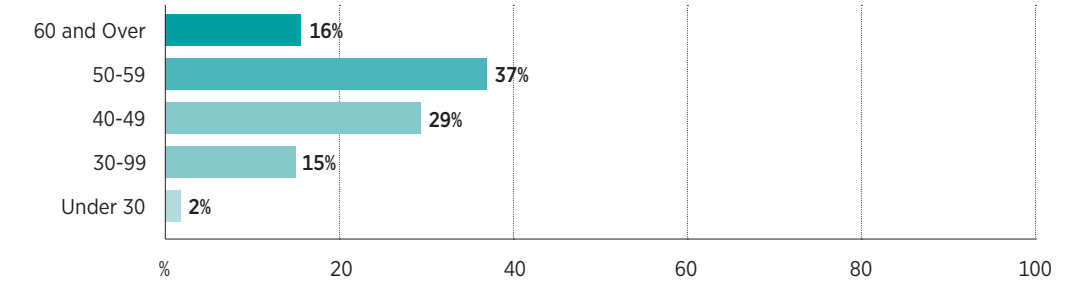
Source: Oversight and Government Reform Committee, <http://bit.ly/fitara2>

TOP INDIVIDUAL MAJOR IT INVESTMENTS

BUREAU	INVESTMENT TITLE	TOTAL FISCAL 2017 SPENDING (\$M)
Department of State	Bureau IT Support	\$293.40
Department of State	Enterprise Infrastructure and Operations	\$287.69
Department of State	Deployment, Maintenance and Refresh Services	\$166.90
Department of State	Enterprise Network and Bandwidth Services	\$138.55
Department of State	Security/Cyber Security Services	\$106.89

CYBER WORKFORCE BY AGE

Cyber occupations defined as occupational codes 0854-Computer Engineering, 1550-Computer Science, and 2210-IT Management; excludes military and intelligence communities.



Source: OPM FedScope (<http://fedscope.opm.gov>) September 2017. Totals may not equal 100 due to rounding or unavailable data.

KEY QUESTIONS

CUSTOMER NEEDS

How would you gauge the effectiveness of the services your agency delivers to its customers? What top customer-facing functions are most in need of modernization and in what ways the agency believes they should be improved? How is your agency shifting to provide services digitally?

MODERNIZATION

To what shared services does your agency currently subscribe and how would you assess their effectiveness and efficiency? What challenges had your agency experienced adopting or offering shared services, and what steps could the next administration take to help address them? What challenges had your agency experienced adopting the cloud and what steps could the next administration take to help address them?

WORKFORCE

What steps is your agency taking to help your workforce adopt stronger cyber security practices? What initiatives does your agency have planned or underway to attract, build, or retain IT talent?

The Partnership's Center for Presidential Transition helps ensure the efficient transfer of power that our country deserves. The Center's Ready to Govern® initiative assists candidates with the transition, works with Congress to reform the transition process, develops management recommendations to address our government's operational challenges and trains new political appointees.

For transition documents and additional resources, templates and tools, visit presidentialtransition.org. For more information, please contact Chantelle Renn (chantellerenn@ourpublicservice.org) at the Partnership for Public Service.