

Department of Health and Human Services

IT SPEND OVERVIEW

\$14.0B

TOTAL FISCAL 2017 SPENDING

PROJECT STATUS

84%

PROJECTS ON SCHEDULE

80%

PROJECTS ON BUDGET

MAJOR INVESTMENTS

127

TOTAL MAJOR INVESTMENTS

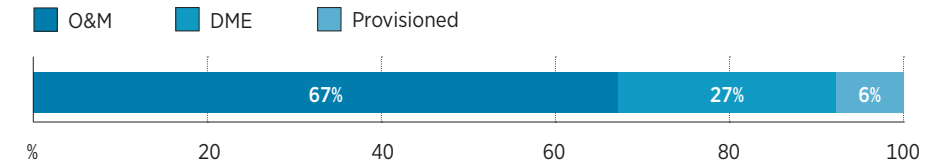
32%

FISCAL 2017 SPENDING ON MAJORS

FISCAL 2017 SPEND BREAKDOWN

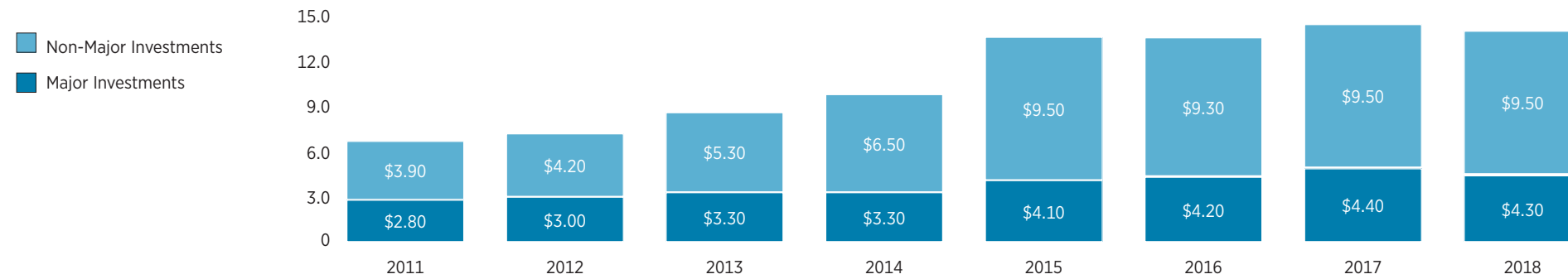
67%

OF IT BUDGET SPENT ON STEADY STATE IT INVESTMENTS



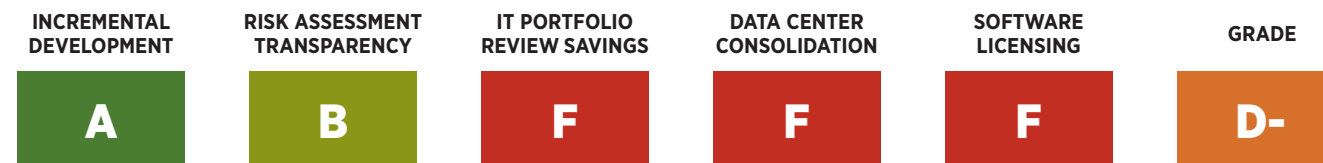
Operations and Maintenance (O&M) represents funding to keep government in its steady state. Development Modernization Enhancement (DME) represents funding that leads to new assets or systems. Provisioned represents costs provisioned for O&M or DME.

TOTAL IT SPENDING BY FISCAL YEAR (\$B)



CIO COMPLIANCE (FITARA SCORECARD)

FITARA provides enhanced authorities to agency CIOs for acquisition, management and spending related to information technology. The Oversight and Government Reform Committee worked with GAO to develop a scorecard to assess agencies' implementation efforts.



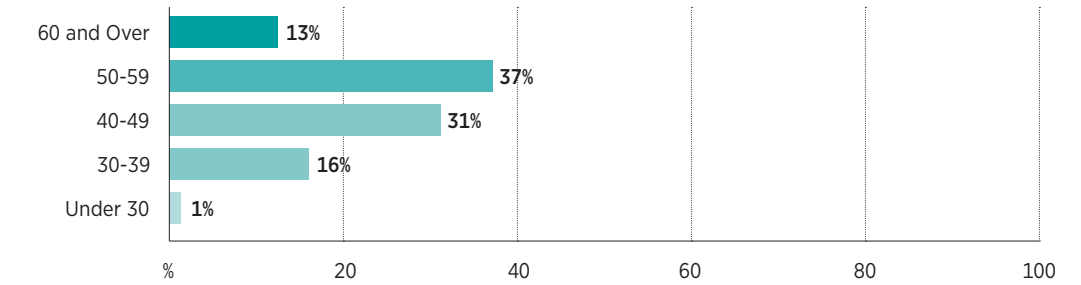
Source: Oversight and Government Reform Committee, <http://bit.ly/fitara2>

TOP INDIVIDUAL MAJOR IT INVESTMENTS

BUREAU	INVESTMENT TITLE	TOTAL FISCAL 2017 SPENDING (\$M)
Centers for Medicare and Medicaid Services	CMS Medicaid Management Information System (NM)	\$7,250.00
Administration for Children and Families	ACF IT Grants to States	\$712.00
Centers for Medicare and Medicaid Services	CMS IT Infrastructure - Ongoing	\$585.53
Centers for Medicare and Medicaid Services	CMS Federally Facilitated Marketplace (FFM)	\$310.07
National Institutes of Health	NIH IT Computational Infrastructure and Services	\$260.09

CYBER WORKFORCE BY AGE

Cyber occupations defined as occupational codes 0854-Computer Engineering, 1550-Computer Science, and 2210-IT Management; excludes military and intelligence communities.



Source: OPM FedScope (<http://fedscope.opm.gov>) September 2017. Totals may not equal 100 due to rounding or unavailable data.

KEY QUESTIONS

CYBERSECURITY

What are your agency's biggest cybersecurity concerns that the incoming leadership should know about and how do you plan to address them? What steps is your agency taking to help your workforce adopt stronger cyber security practices?

CUSTOMER NEEDS

How would you gauge the effectiveness of the services your agency delivers to its customers? How is your agency shifting to provide services digitally?

MODERNIZATION

What's CMS's approach and timeline to developing a modernization roadmap? As part of the modernization effort, what's the opportunity to share services (like Eligibility Determination) across major programs like ACA, Medicare, Medicaid and CHIP? How might self-funding models be used in innovative ways to accelerate modernization efforts and increase ROI?

The Partnership's Center for Presidential Transition helps ensure the efficient transfer of power that our country deserves. The Center's Ready to Govern® initiative assists candidates with the transition, works with Congress to reform the transition process, develops management recommendations to address our government's operational challenges and trains new political appointees.

For transition documents and additional resources, templates and tools, visit presidentialtransition.org.

For more information, please contact Chantelle Renn (chantellerenn@ourpublicservice.org) at the Partnership for Public Service.