

Department of Agriculture

IT SPEND OVERVIEW

\$3.0B

TOTAL FISCAL 2017 SPENDING

PROJECT STATUS

77%

PROJECTS ON SCHEDULE

70%

PROJECTS ON BUDGET

MAJOR INVESTMENTS

57

TOTAL MAJOR INVESTMENTS

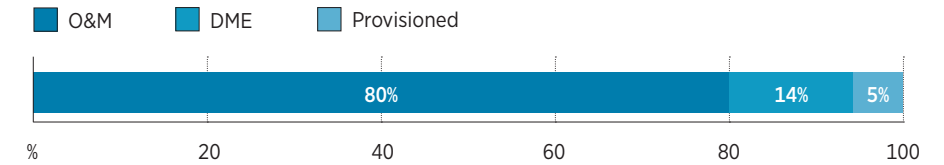
49%

FISCAL 2017 SPENDING ON MAJORS

FISCAL 2017 SPEND BREAKDOWN

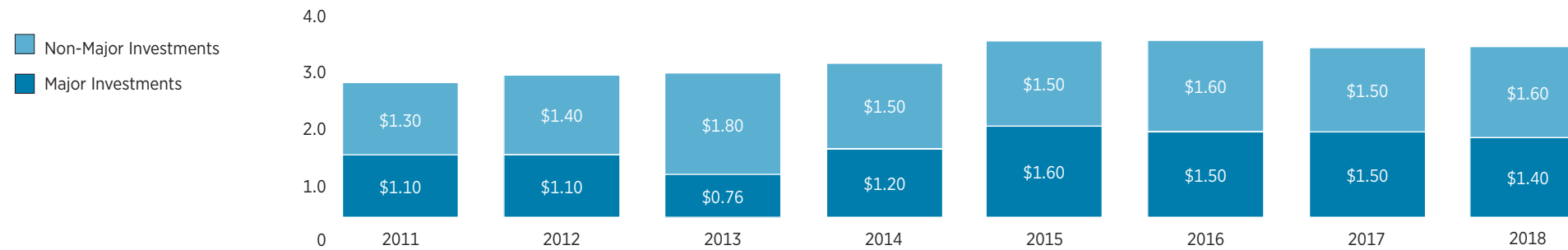
80%

OF IT BUDGET SPENT ON STEADY STATE IT INVESTMENTS



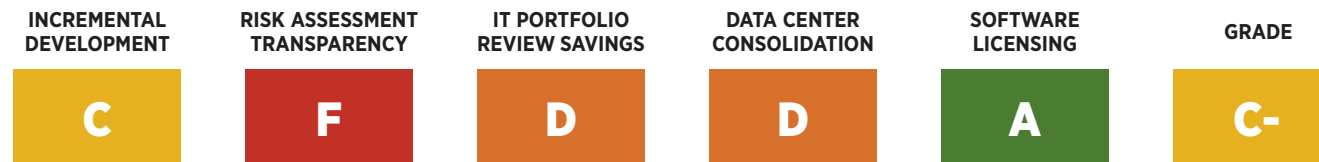
Operations and Maintenance (O&M) represents funding to keep government in its steady state. Development Modernization (DME) Enhancement represents funding that leads to new assets or systems. Provisioned represents costs provisioned for O&M or DME.

TOTAL IT SPENDING BY FISCAL YEAR (\$B)



CIO COMPLIANCE (FITARA SCORECARD)

FITARA provides enhanced authorities to agency CIOs for acquisition, management and spending related to information technology. The Oversight and Government Reform Committee worked with GAO to develop a scorecard to assess agencies' implementation efforts.



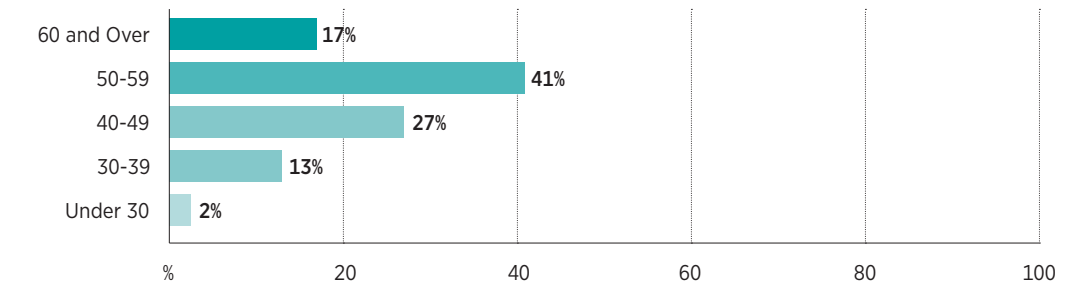
Source: Oversight and Government Reform Committee, <http://bit.ly/fitara2>

TOP INDIVIDUAL MAJOR IT INVESTMENTS

BUREAU	INVESTMENT TITLE	TOTAL FISCAL 2017 SPENDING (\$M)
Food and Nutrition Service	FNS-Advanced Planning Documents (APDs) – IT Investments Grants to States	\$573.24
Office of the Chief Information Officer	DM-OCIO-CTS-USDA Enterprise End User Shared Services (EUSS)	\$241.85
Food and Nutrition Service	FNS-Electronic Benefit Transfer (EBT) – IT Investment Grants to States	\$234.20
Forest Service	FS-Forest Service Computer Base	\$172.59
Office of the Chief Information Officer	OCFO-FSSP-Pegasys	\$130.79

CYBER WORKFORCE BY AGE

Cyber occupations are defined as occupational codes 0854-Computer Engineering, 1550-Computer Science, and 2210-IT Management; excludes military and intelligence communities.



Source: OPM FedScope (<http://fedscope.opm.gov>) September 2017. Totals may not equal 100 due to rounding or unavailable data.

KEY QUESTIONS

DATA DRIVEN INSIGHTS

How are agencies sharing data across programs to understand customer insights? How is USDA using data analytics to understand and inform how programs can be run more efficiently, streamline internal business functions and deliver greater value for internal and external stakeholders?

CUSTOMER NEEDS

Does USDA have a comprehensive view of its customers' needs and expectations? Does USDA have a singular view of its customers' interactions within the agency and across other agencies? What is USDA doing to increase and facilitate the reach of its programs to customers that need them most?

GRANT EFFECTIVENESS AND IMPACT

How does USDA evaluate the effectiveness and impact of a grant after it has been awarded? What support does USDA provide to its grantees so they can self-manage the grant over its life cycle? How is USDA leveraging best practices and technologies to modernize its loan-management platform?

The Partnership's Center for Presidential Transition helps ensure the efficient transfer of power that our country deserves. The Center's Ready to Govern® initiative assists candidates with the transition, works with Congress to reform the transition process, develops management recommendations to address our government's operational challenges and trains new political appointees.

For transition documents and additional resources, templates and tools, visit presidentialtransition.org. For more information, please contact Chantelle Renn (chantellerenn@ourpublicservice.org) at the Partnership for Public Service.